



**CITY OF RED BUD, RANDOLPH COUNTY, ILLINOIS**

**ORDINANCE NO. 1502**

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**TAX LEVY ORDINANCE**

**ADOPTED BY THE CITY COUNCIL OF THE CITY OF RED BUD, ILLINOIS,  
THIS 5<sup>TH</sup> DAY OF DECEMBER, 2022.**

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*Published in pamphlet form by authority of the City Council of the City of Red Bud,  
Randolph County, Illinois, this 6<sup>TH</sup> day of December, 2022.*

Posted: December 6, 2022  
Removed:

By: PKP  
By:

STATE OF ILLINOIS        }  
  } ss  
COUNTY OF RANDOLPH }

**CERTIFICATION**

I, Joanne Cowell, certify that I am the duly appointed municipal clerk of the City of Red Bud, Randolph County, Illinois.

I further certify that on December 5, 2022 the Corporate Authorities of the above municipality passed and approved Ordinance No. 1502 entitled:

**TAX LEVY ORDINANCE**

Which, provided by its terms, that it should be published in pamphlet form.

The pamphlet form of Ordinance No. 1502 including the Ordinance and a cover sheet thereof was prepared, and a copy of such Ordinance posted at the Red Bud City Hall commencing on December 6, 2022 where it will remain for at least ten (10) days thereafter. Copies of the Ordinance were also available for public inspection upon request in the office of the municipal clerk.

Dated at Red Bud, Illinois, this 5<sup>th</sup> day of December , 2022.

*Joanne G. Cowell* *ms*  
*Wendy K. Poethel*  
Joanne Cowell  
City Clerk                      DEPUTY CLERK

## TAX LEVY ORDINANCE NO. 1502

WHEREAS, the City Council of the City of Red Bud in the County of Randolph, State of Illinois, did on the 2nd day of May, 2022, passed the annual Appropriation Ordinance for said City of the fiscal year beginning on the first day of May, 2022, and ending on the 30th day of April, 2023, the sum of which is ascertained to be FIFTEEN MILLION, NINE HUNDRED FIFTY-NINE THOUSAND, FIVE HUNDRED TWENTY-ONE DOLLARS (\$15,959,521.00), which said Appropriation Ordinance was published in pamphlet form on the 3rd day of May, 2022;

AN ORDINANCE FOR THE LEVY AND THE ASSESSMENT OF TAXES FROM THE CURRENT YEAR OF 2022 TO 2023

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RED BUD:

SECTION 1: That there be and is hereby levied upon all the taxable property within the corporate limits of said City of Red Bud, subject to taxation for the year 2023, the total sum of: **SIX HUNDRED EIGHTY-EIGHT THOUSAND, EIGHT HUNDRED AND THIRTY-TWO DOLLARS (\$688,832)** for the following specific purposes mentioned in said Appropriation Ordinance and the respective sums as follows, to-wit:

ITEMS OF APPROPRIATION	TOTAL APPROPRIATION	RECEIPTS FROM SOURCES OTHER THAN	TO BE PAID BY TAX LEVY
<b>GENERAL FUND:</b>			
<b>For City Government Administration</b>			
Salary & Fringes Expense	49,900	49,900	0
Professional Fees	31,000	31,000	0
Postage Expense	500	500	0
Telephone Expense	6,500	2,516	3,984
Publishing	2,000	2,000	0
Ordinance Codification	2,000	2,000	0
Membership Dues	1,200	1,200	0
Publications	1,000	1,000	0
Utilities	11,000	10,069	931
Hunting & Fishing Licenses	6,000	6,000	0
General & Liability Insurance	20,000	19,573	427
Supplies & Maintenance	70,000	69,096	904
Office Supplies/Equipment/Computer	57,500	57,500	0
Public Relations/Tourism Promotion Expense	22,000	22,000	0
State Fee - Death Certificates	3,500	3,500	0
Sales Tax Rebate Incentive	20,000	20,000	0
Miscellaneous	27,500	27,500	0
<b>Total City Government Administration</b>	<b>331,600</b>	<b>325,354</b>	<b>6,246</b>
<b>For Dashner Building</b>			
Salary & Fringes Expense	1,225	1,225	0
Professional Fees	0	0	0
Postage	0	0	0
Publishing	50	50	0
Utilities	0	0	0
General & Liability Insurance	3,500	3,500	0
Supplies & Maintenance	6,000	6,000	0
Equipment/Equipment Rental	0	0	0
Office Supplies/Equipment/Computer	0	0	0
Snack Stand Supplies	0	0	0
Capital Outlay - Buildings	5,000	5,000	0
Special Events	0	0	0
Miscellaneous	200	200	0
<b>Total Dashner Building</b>	<b>15,975</b>	<b>15,975</b>	<b>0</b>

<b>For Cemetery Maintenance</b>			
Salary & Fringes Expense	4,750	2,709	2,041
Supplies & Maintenance	5,000	5,000	0
Capital Outlay - Equipment	0	0	0
<b>Total Cemetery Maintenance</b>	<b>9,750</b>	<b>7,709</b>	<b>2,041</b>
<b>For Zoning</b>			
Salary & Fringes Expense	97,980	97,980	0
Professional Fees	7,520	7,520	0
Postage Expense	600	600	0
Membership Dues	150	150	0
Registration Fees/Tuition/Travel	750	750	0
Publishing	350	350	0
Vehicle Main. & Supplies	1,000	1,000	0
Office Supplies/Equipment/Computer	3,000	3,000	0
Vehicle Gas & Oil	1,000	1,000	0
Miscellaneous	500	500	0
<b>Total Zoning</b>	<b>112,850</b>	<b>112,850</b>	<b>0</b>
<b>For Police Department</b>			
Salary & Fringes Expense	696,220	593,196	103,024
Clothing Expense	2,600	2,162	438
Professional Fees	28,075	28,075	0
Postage Expense	105	105	0
Telephone Expense	5,250	3,157	2,093
Membership Dues	1,680	1,680	0
Registration Fees/Tuition/Travel	4,300	4,300	0
Publications	500	500	0
General & Liability Insurance	23,000	20,771	2,229
Supplies & Maintenance	24,500	24,357	143
Vehicle Maintenance & Supplies	14,700	12,742	1,958
Equipment	50,000	49,818	182
Office Supplies/Equipment/Computer	10,700	7,398	3,302
Vehicle Gas & Oil	15,750	9,064	6,686
Public Relations Expense	1,000	1,000	0
Miscellaneous Expense	4,000	4,000	0
<b>Total Police Department</b>	<b>882,380</b>	<b>762,326</b>	<b>120,015</b>
<b>For School Crossing Guards</b>			
Salary & Fringes Expense	9,800	1,324	8,476
Physicals/Drug Testing	600	600	0
Supplies & Maintenance	200	200	0
Miscellaneous Expense	200	200	0
<b>Total School Crossing Guards</b>	<b>10,800</b>	<b>2,324</b>	<b>8,476</b>
<b>For Animal Control</b>			
Salary & Fringes Expense	7,700	7,700	0
Professional Fees	1,700	1,700	0
Telephone Expense	100	100	0
Supplies & Maintenance	3,500	3,500	0
Vehicle Maintenance & Supplies	1,500	1,500	0
Equipment	1,000	1,000	0
Vehicle Gas & Oil	100	100	0
Miscellaneous Expense	300	300	0
<b>Total Animal Control</b>	<b>15,900</b>	<b>15,900</b>	<b>0</b>

**For Emergency Service Disaster Agency**

Salary & Fringes Expense	1,175	(71)	1,246
Telephone Expense	400	210	190
Registration Fees/Tuition/Travel	250	(388)	638
Supplies & Maintenance	300	(395)	695
Equipment	1,000	717	283
<b>Total E.S.D.A.</b>	<b>3,125</b>	<b>73</b>	<b>3,060</b>

**For Fire Department**

Worker's Comp. Insurance	14,000	13,782	218
Clothing Expense	5,000	5,000	0
Professional Fees	500	500	0
Telephone Expense	2,500	2,282	218
Registration Fees/Tuition/Travel	6,000	6,000	0
Utilities	13,000	11,921	1,079
General & Liability Insurance	8,600	8,600	0
Supplies & Maintenance	7,500	6,101	1,399
Vehicle Supplies & Maintenance	10,700	10,563	137
Equipment	10,000	10,000	0
Office Supplies/Equipment/Computer	3,500	3,500	0
Vehicle Gas & Oil	2,000	2,000	0
Allocation	26,200	26,200	0
Rural Fire Reimbursement Exp.	36,000	36,000	0
Miscellaneous Expense	1,000	1,000	0
<b>Total Fire Department</b>	<b>146,500</b>	<b>143,449</b>	<b>3,051</b>

**For Crisis Intervention**

Western Egyptian Utility Grant	60,000	60,000	0
<b>Total Crisis Intervention</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>

**For Street Department**

Salary & Fringes Expense	361,675	324,975	36,700
Professional Fees	1,000	1,000	0
Contractor Fees	140,000	140,000	0
Registration Fees/Tuition/Travel	300	300	0
Utilities	3,000	3,000	0
General & Liability Insurance	10,000	10,000	0
Supplies & Maintenance	48,000	46,028	1,972
Equipment	5,000	5,000	0
Operating Supplies	61,000	52,336	8,664
Vehicle Maintenance & Supply	29,000	20,694	8,306
Vehicle Gas & Oil	8,000	7,169	831
Capital Outlay - Equipment	167,000	167,000	0
Capital Outlay - Vehicle	14,000	14,000	0
Miscellaneous	3,000	3,000	0
<b>Total Street Department</b>	<b>850,975</b>	<b>794,502</b>	<b>56,473</b>

**For Transfer to Parks & Recreation Fund**

Transfer Out	80,000	80,000	0
<b>Total Transfer to Park Fund</b>	<b>80,000</b>	<b>80,000</b>	<b>0</b>

**For Transfer to Library Fund**

Salary & Fringes Expense	1,275	1,275	0
Transfer Out	10,000	10,000	0
<b>Total Transfer to Library Fund</b>	<b>11,275</b>	<b>11,275</b>	<b>0</b>

**For Economic Development**

Professional Fees	27,000	27,000	0
Membership Dues	7,000	7,000	0
Miscellaneous Expense	20,000	20,000	0
Transfer Out (Loans)	400,000	400,000	0
<b>Total Economic Development</b>	<b>454,000</b>	<b>454,000</b>	<b>0</b>
<b>For Industrial Park Development</b>			
Salary & Fringes Expense	16,050	16,050	0
Professional Fees	80,000	80,000	0
Publishing	2,000	2,000	0
Supplies & Maintenance	60,000	60,000	0
Capital Outlay - Land	500,000	500,000	0
<b>Total Industrial Park Development</b>	<b>658,050</b>	<b>658,050</b>	<b>0</b>
<b>TOTAL GENERAL FUND</b>	<b>3,643,180</b>	<b>3,443,787</b>	<b>199,362</b>
<b>ELECTRIC FUND:</b>			
Salary & Fringes Expense	791,600	791,600	0
Professional Fees	40,000	40,000	0
Contractor Fees	100,000	100,000	0
Council Management Fees	20,100	20,100	0
Postage Expense	6,000	6,000	0
Telephone Expense	3,500	3,500	0
Membership Dues	6,000	6,000	0
Registration Fees/Tuition/Travel	5,500	5,500	0
Utilities	105,000	105,000	0
General & Liability Insurance	60,000	60,000	0
Rent	12,850	12,850	0
Supplies & Maintenance	247,000	247,000	0
Vehicle Maintenance & Supply	12,800	12,800	0
Engine Maintenance	37,000	37,000	0
Equipment/Equipment Rental	4,000	4,000	0
Office Supplies/Equipment/Computer	13,500	13,500	0
Vehicle Gas & Oil	18,000	18,000	0
Disposal of Material & Equipment	2,000	2,000	0
Purchased Power	4,950,000	4,950,000	0
Fuel & Lube Oil	50,000	50,000	0
Holiday Discount Coupon	5,000	5,000	0
Utility Tax	150,000	150,000	0
Capital Outlay - Equipment	50,000	50,000	0
Capital Outlay - Vehicle	14,000	14,000	0
Miscellaneous	6,800	6,800	0
<b>TOTAL ELECTRIC FUND</b>	<b>6,710,650</b>	<b>6,710,650</b>	<b>0</b>
<b>GAS FUND</b>			
Salary & Fringes Expense	408,150	408,150	0
Professional Fees	15,500	15,500	0
Contractor Fees	20,000	20,000	0
Council Management Fees	14,000	14,000	0
Postage Expense	4,000	4,000	0
Telephone Expense	3,000	3,000	0
Membership Dues	3,000	3,000	0
Registration Fees/Tuition/Travel	4,500	4,500	0
Utilities	4,000	4,000	0
General & Liability Insurance	7,000	7,000	0
Rent	12,000	12,000	0
Supplies & Maintenance	72,000	72,000	0

Vehicle Maintenance & Supply	1,500	1,500	0
Equipment	8,000	8,000	0
Office Supplies/Equipment/Computer	12,000	12,000	0
Vehicle Gas & Oil	5,000	5,000	0
Fuel - Natural Gas	1,182,500	1,182,500	0
Utility Tax	30,000	30,000	0
Capital Outlay - Equipment	58,000	58,000	0
Capital Outlay - Vehicle	14,000	14,000	0
Miscellaneous	2,600	2,600	0
<b>TOTAL GAS FUND</b>	<b>1,880,750</b>	<b>1,880,750</b>	<b>0</b>

**WATER FUND:**

Salary & Fringes Expense	232,675	232,675	0
Professional Fees	10,300	10,300	0
Contractor Fees	310,000	310,000	0
Council Management Fees	4,020	4,020	0
Postage Expense	1,200	1,200	0
Telephone Expense	800	800	0
Membership Dues	500	500	0
Registration Fees/Tuition/Travel	1,200	1,200	0
Utilities	40,000	40,000	0
General & Liability Insurance	20,000	20,000	0
Rent	2,500	2,500	0
Supplies & Maintenance	76,000	76,000	0
Vehicle Maintenance & Supply	1,000	1,000	0
Equipment	4,000	4,000	0
Office Supplies/Equipment/Computer	4,000	4,000	0
Vehicle Gas & Oil	5,000	5,000	0
Disposal of Material & Equipment	25,000	25,000	0
Chemicals/Chemical Sampling	128,000	128,000	0
KRPD Land Lease	3,000	3,000	0
Miscellaneous	1,200	1,200	0
Capital Outlay - Equipment	35,000	35,000	0
Capital Outlay - Vehicle	14,000	14,000	0
IEPA-ARA Loan Payment	14,520	14,520	0
<b>TOTAL WATER FUND:</b>	<b>933,915</b>	<b>933,915</b>	<b>0</b>

**SEWER FUND:**

Salary & Fringes Expense	179,600	179,600	0
Professional Fees	3,300	3,300	0
Contractor Fees	55,000	55,000	0
Council Management Fees	2,200	2,200	0
Postage Expense	700	700	0
Telephone Expense	850	850	0
Membership Dues	12,000	12,000	0
Registration Fees/Tuition/Travel	1,500	1,500	0
Utilities	75,000	75,000	0
General & Liability Insurance	25,000	25,000	0
Rent	1,285	1,285	0
Supplies & Maintenance	49,000	49,000	0
Vehicle Maintenance & Supply	4,000	4,000	0
Equipment	6,000	6,000	0
Office Supplies/Equipment/Computer	3,550	3,550	0
Vehicle Gas & Oil	4,200	4,200	0
Chemicals/Chemical Sampling	8,500	8,500	0
Disposal of Material & Equipment	25,000	25,000	0
Capital Outlay - Equipment	35,000	35,000	0
Capital Outlay - Vehicle	59,000	59,000	0

Miscellaneous	1,300	1,300	0
Transfer Out - IEPA Loan Payment	82,200	82,200	0
<b>TOTAL SEWER FUND</b>	<b>634,185</b>	<b>634,185</b>	<b>0</b>
<b>PARKS &amp; RECREATION FUND</b>			
Salary & Fringes Expense	52,385	19,813	32,572
Professional Fees	30,750	30,385	365
Physical/Drug Testing	200	200	0
Telephone Expense	1,316	1,184	132
Utilities	29,903	14,922	14,981
General & Liability Insurance	9,644	6,096	3,548
Supplies & Maintenance	50,507	37,333	13,174
Vehicle Maintenance & Supply	2,000	1,868	132
Equipment	1,500	1,311	189
Vehicle Gas & Oil	4,621	4,621	0
Chemicals	691	691	0
Capital Outlay - Buildings	845,000	845,000	0
Capital Outlay - Equipment	81,000	81,000	0
Miscellaneous Expense	2,500	2,500	0
<b>TOTAL PARKS &amp; RECREATION FUND</b>	<b>1,112,017</b>	<b>1,046,923</b>	<b>65,094</b>
<b>LIBRARY FUND:</b>			
Salary & Fringes Expense	50,115	-18,232	68,347
Professional Fees	150	150	0
Physical/Drug Testing	500	500	0
Postage Expense	100	-43	143
Telephone Expense	7,500	7,332	168
Membership Dues	150	116	34
Registration Fees/Tuition/Travel/Meetings	1,100	583	517
Utilities	5,000	5,000	0
General & Liability Insurance	3,500	2,572	928
Supplies & Maintenance	7,500	1,842	5,658
Office Supplies/Equipment/Computer	11,800	-2,124	13,924
Books/Periodicals/Audio Visual	9,500	-2,902	12,402
Public Relations Expense	600	600	0
Capital Outlay - Buildings	5,000	5,000	0
Miscellaneous Expense	1,500	-876	2,376
<b>TOTAL LIBRARY FUND:</b>	<b>104,015</b>	<b>-482</b>	<b>104,497</b>
<b>SECURITY DEPOSIT FUND:</b>			
Professional Fees	1,000	1,000	0
Refund Security Deposit	10,000	10,000	0
Bad Debt Expense	3,500	3,500	0
<b>TOTAL SECURITY DEPOSIT FUND:</b>	<b>14,500</b>	<b>14,500</b>	<b>0</b>
<b>SEWER BOND &amp; INTEREST FUND</b>			
Interest Expense	1,598	1,598	0
<b>TOTAL SECURITY DEPOSIT FUND:</b>	<b>1,598</b>	<b>1,598</b>	<b>0</b>
<b>HEALTH INSURANCE FUND</b>			
Miscellaneous Expense	500,000	500,000	0
<b>TOTAL HEALTH INSURANCE FUND</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>
<b>FOR ILLINOIS MUNICIPAL RETIREMENT FUND</b>			
IMRF	237,767	89,541	148,226
<b>TOTAL ILLINOIS MUNICIPAL RETIREMENT FUND</b>	<b>237,767</b>	<b>89,541</b>	<b>148,226</b>



**FOR FEDERAL INSURANCE CONTRIBUTION ACT**

FICA	174,944	14,885	160,059
<b>TOTAL FEDERAL INSURANCE CONTRIBUTION ACT</b>	<b>174,944</b>	<b>14,885</b>	<b>160,059</b>

**FOR AUDIT**

Audit	12,000	405	11,595
<b>TOTAL AUDIT</b>	<b>12,000</b>	<b>405</b>	<b>11,595</b>

**GRAND TOTAL APPROPRIATION**

<b>15,959,521</b>	<b>15,270,658</b>	<b>688,832</b>
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SECTION 2: The Clerk of the City of Red Bud is hereby directed to file with the County Clerk and Recorder of Randolph County, Illinois, a certified copy of this ordinance.

SECTION 3: This Ordinance is hereby declared and adopted and shall be known as Ordinance No. 1502.

SECTION 4: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form, as provided by law.

ADOPTED this 5th day of December, 2022, pursuant to a roll call, with the vote as follows:

AYES: A. Piel, K. Donjon, R. Nevois, J. Demond, W. Hanebutt, M. Rheinecker, C. Guebert, B. Schwartzkopf

NAYS:

ABSENT:

APPROVED this 5th day of December, 2022.

  
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SUSAN HARBAUGH, ACTING MAYOR

ATTEST:

  
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JOANNE COWELL, CITY CLERK  
DEPUTY CLERK