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DEC 26 2023

Melanie A. John
COUNTY CLERK
RANDOLPH COUNTY

CITY OF RED BUD, RANDOLPH COUNTY, ILLINOIS

ORDINANCE NO. 1531

TAX LEVY

ADOPTED BY THE CITY COUNCIL OF THE CITY OF RED BUD, ILLINOIS,
THIS 4TH DAY OF DECEMBER, 2023.

*Published in pamphlet form by authority of the City Council of the City of Red Bud,
Randolph County, Illinois, this 4th day of December, 2023.*

Posted: December 5, 2023
Removed:

By: KAC
By:

STATE OF ILLINOIS }
 }
COUNTY OF RANDOLPH } ss

CERTIFICATION

I, Joanne Cowell, certify that I am the duly appointed municipal clerk of the City of Red Bud, Randolph County, Illinois.

I further certify that on December 4, 2023 the Corporate Authorities of the above municipality passed and approved Ordinance No. 1531 entitled:

TAX LEVY

The pamphlet form of Ordinance No. 1531 including the Ordinance and a cover sheet thereof was prepared, and a copy of such Ordinance posted at the Red Bud City Hall commencing on December 5, 2023 where it will remain for at least ten (10) days thereafter. Copies of the Ordinance were also available for public inspection upon request in the office of the municipal clerk.

Dated at Red Bud, Illinois, this 5th day of December, 2023.



Joanne Cowell
City Clerk

TAX LEVY ORDINANCE NO. 1531

WHEREAS, the City Council of the City of Red Bud in the County of Randolph, State of Illinois, did on the 1st day of May, 2023, passed the annual Appropriation Ordinance for said City of the fiscal year beginning on the first day of May, 2023, and ending on the 30th day of April, 2024, the sum of which is ascertained to be SEVENTEEN MILLION, FIVE HUNDRED NINETY-ONE THOUSAND, THREE HUNDRED TWELVE DOLLARS (\$17,591312.00), which said Appropriation Ordinance was published in pamphlet form on the 2nd day of May, 2023;

AN ORDINANCE FOR THE LEVY AND THE ASSESSMENT OF TAXES FROM THE CURRENT YEAR OF 2023 TO 2024

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RED BUD:

SECTION 1: That there be and is hereby levied upon all the taxable property within the corporate limits of said City of Red Bud, subject to taxation for the year 2024, the total sum of: **SEVEN HUNDRED TWENTY-THREE THOUSAND, THREE HUNDRED AND SIXTEEN DOLLARS (\$723,316)** for the following specific purposes mentioned in said Appropriation Ordinance and the respective sums as follows, to-wit:

ITEMS OF APPROPRIATION	TOTAL APPROPRIATION	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAX LEVY	TO BE PAID BY TAX LEVY
GENERAL FUND:			
For City Government Administration			
Salary & Fringes Expense	50,000	50,000	0
Professional Fees	31,000	31,000	0
Postage Expense	500	500	0
Telephone Expense	6,500	2,316	4,184
Publishing	2,000	2,000	0
Ordinance Codification	2,000	2,000	0
Membership Dues	1,200	1,200	0
Publications	1,000	1,000	0
Utilities	12,000	11,022	978
Hunting & Fishing Licenses	6,000	6,000	0
General & Liability Insurance	20,000	19,552	448
Supplies & Maintenance	160,000	159,051	949
Office Supplies/Equipment/Computer	63,500	63,500	0
Capital Outlay - Vehicle	35,000	35,000	0
Public Relations/Tourism Promotion Expense	17,000	17,000	0
State Fee - Death Certificates	3,500	3,500	0
Sales Tax Rebate Incentive	20,000	20,000	0
Miscellaneous	28,500	28,500	0
Total City Government Administration	459,700	453,141	6,559
For Dashner Building			
Salary & Fringes Expense	1,225	1,225	0
Professional Fees	0	0	0
Postage	0	0	0
Publishing	50	50	0
Utilities	0	0	0
General & Liability Insurance	3,500	3,500	0
Supplies & Maintenance	8,000	8,000	0
Equipment/Equipment Rental	0	0	0
Office Supplies/Equipment/Computer	0	0	0
Snack Stand Supplies	0	0	0
Capital Outlay - Buildings	5,000	5,000	0

Special Events	0	0	0
Miscellaneous	200	200	0
Total Dashner Building	17,975	17,975	0
For Cemetery Maintenance			
Salary & Fringes Expense	4,750	2,607	2,143
Supplies & Maintenance	5,000	5,000	0
Capital Outlay - Equipment	0	0	0
Total Cemetery Maintenance	9,750	7,607	2,143
For Zoning			
Salary & Fringes Expense	99,080	99,080	0
Professional Fees	92,520	92,520	0
Postage Expense	700	700	0
Membership Dues	150	150	0
Registration Fees/Tuition/Travel	750	750	0
Publishing	500	500	0
Vehicle Main. & Supplies	1,500	1,500	0
Office Supplies/Equipment/Computer	3,000	3,000	0
Vehicle Gas & Oil	1,000	1,000	0
Miscellaneous	500	500	0
Total Zoning	199,700	199,700	0
For Police Department			
Salary & Fringes Expense	744,725	636,539	108,186
Clothing Expense	3,000	2,540	460
Professional Fees	34,500	34,500	0
Postage Expense	105	105	0
Telephone Expense	6,000	3,802	2,198
Membership Dues	2,000	2,000	0
Registration Fees/Tuition/Travel	4,700	4,700	0
Publications	500	500	0
General & Liability Insurance	24,150	21,809	2,341
Supplies & Maintenance	8,500	8,350	150
Vehicle Maintenance & Supplies	16,800	14,744	2,056
Equipment	80,000	79,809	191
Office Supplies/Equipment/Computer	11,000	7,532	3,468
Vehicle Gas & Oil	20,000	12,979	7,021
Capital Outlay - Vehicle	55,000	55,000	0
Public Relations Expense	1,000	1,000	0
Miscellaneous Expense	4,000	4,000	0
Total Police Department	1,015,980	889,910	126,070
For School Crossing Guards			
Salary & Fringes Expense	10,291	1,385	8,906
Physicals/Drug Testing	600	600	0
Supplies & Maintenance	200	200	0
Miscellaneous Expense	200	200	0
Total School Crossing Guards	11,291	2,385	8,906
For Animal Control			
Salary & Fringes Expense	7,710	7,710	0
Professional Fees	1,785	1,785	0
Telephone Expense	105	105	0
Travel Expense/Registration & Tuition Fees	1,000	1,000	0
Supplies & Maintenance	3,500	3,500	0
Vehicle Maintenance & Supplies	1,500	1,500	0

Equipment	1,000	1,000	0
Vehicle Gas & Oil	105	105	0
Miscellaneous Expense	300	300	0
Total Animal Control	17,005	17,005	0
For Emergency Service Disaster Agency			
Salary & Fringes Expense	1,236	(72)	1,308
Telephone Expense	420	220	200
Registration Fees/Tuition/Travel	265	(404)	669
Supplies & Maintenance	1,000	254	746
Equipment	1,050	753	297
Total E.S.D.A.	3,971	750	3,221
For Fire Department			
Worker's Comp. Insurance	14,700	14,471	229
Clothing Expense	5,250	5,250	0
Professional Fees	510	510	0
Telephone Expense	2,500	2,271	229
Registration Fees/Tuition/Travel	6,000	6,000	0
Utilities	13,650	12,517	1,133
General & Liability Insurance	9,030	9,030	0
Supplies & Maintenance	7,625	6,156	1,469
Vehicle Supplies & Maintenance	11,235	11,091	144
Equipment	13,000	13,000	0
Office Supplies/Equipment/Computer	5,785	5,785	0
Vehicle Gas & Oil	2,100	2,100	0
Allocation	26,200	26,200	0
Rural Fire Reimbursement Exp.	37,000	37,000	0
Miscellaneous Expense	1,000	1,000	0
Total Fire Department	155,585	152,381	3,204
For Crisis Intervention			
Western Egyptian Utility Grant	63,000	63,000	0
Total Crisis Intervention	63,000	63,000	0
For Street Department			
Salary & Fringes Expense	361,675	323,192	38,483
Professional Fees	1,000	1,000	0
Contractor Fees	140,000	140,000	0
Registration Fees/Tuition/Travel	300	300	0
Utilities	3,000	3,000	0
General & Liability Insurance	11,000	11,000	0
Supplies & Maintenance	48,000	45,930	2,070
Equipment	5,000	5,000	0
Operating Supplies	61,000	51,902	9,098
Vehicle Maintenance & Supply	30,250	21,528	8,722
Vehicle Gas & Oil	8,000	7,127	873
Capital Outlay - Equipment	159,000	159,000	0
Capital Outlay - Vehicle	14,000	14,000	0
Miscellaneous	4,000	4,000	0
Total Street Department	846,225	786,979	59,246
For Transfer to Parks & Recreation Fund			
Transfer Out	80,000	80,000	0
Total Transfer to Park Fund	80,000	80,000	0
For Transfer to Library Fund			

Salary & Fringes Expense	1,275	1,275	0
Transfer Out	10,000	10,000	0
Total Transfer to Library Fund	11,275	11,275	0
For Economic Development			
Professional Fees	30,000	30,000	0
Membership Dues	18,000	18,000	0
Miscellaneous Expense	10,000	10,000	0
Transfer Out (Loans)	400,000	400,000	0
Total Economic Development	458,000	458,000	0
For Industrial Park Development			
Salary & Fringes Expense	16,855	16,855	0
Professional Fees	70,000	70,000	0
Publishing	5,000	5,000	0
Supplies & Maintenance	60,000	60,000	0
Capital Outlay - Land	1,000,000	1,000,000	0
Miscellaneous Expense	3,000	3,000	0
Total Industrial Park Development	1,154,855	1,151,855	0
TOTAL GENERAL FUND	4,504,312	4,291,964	209,348
ELECTRIC FUND:			
Salary & Fringes Expense	813,600	813,600	0
Professional Fees	45,000	45,000	0
Contractor Fees	100,000	100,000	0
Council Management Fees	20,100	20,100	0
Postage Expense	6,000	6,000	0
Telephone Expense	3,500	3,500	0
Membership Dues	6,000	6,000	0
Registration Fees/Tuition/Travel	5,500	5,500	0
Utilities	107,000	107,000	0
General & Liability Insurance	70,000	70,000	0
Rent	12,850	12,850	0
Supplies & Maintenance	262,000	262,000	0
Vehicle Maintenance & Supply	12,800	12,800	0
Engine Maintenance	42,000	42,000	0
Equipment/Equipment Rental	4,000	4,000	0
Office Supplies/Equipment/Computer	14,500	14,500	0
Vehicle Gas & Oil	18,000	18,000	0
Disposal of Material & Equipment	2,000	2,000	0
Purchased Power	4,950,000	4,950,000	0
Fuel & Lube Oil	75,000	75,000	0
Holiday Discount Coupon	5,000	5,000	0
Utility Tax	150,000	150,000	0
Capital Outlay - Equipment	52,000	52,000	0
Capital Outlay - Vehicle	14,000	14,000	0
Miscellaneous	6,800	6,800	0
TOTAL ELECTRIC FUND	6,797,650	6,797,650	0
GAS FUND			
Salary & Fringes Expense	408,150	408,150	0
Professional Fees	15,500	15,500	0
Contractor Fees	20,000	20,000	0
Council Management Fees	14,000	14,000	0
Postage Expense	4,000	4,000	0
Telephone Expense	3,000	3,000	0

Membership Dues	4,000	4,000	0
Registration Fees/Tuition/Travel	4,500	4,500	0
Utilities	7,000	7,000	0
General & Liability Insurance	7,000	7,000	0
Rent	12,000	12,000	0
Supplies & Maintenance	72,000	72,000	0
Vehicle Maintenance & Supply	1,500	1,500	0
Equipment	8,000	8,000	0
Office Supplies/Equipment/Computer	12,000	12,000	0
Vehicle Gas & Oil	6,000	6,000	0
Fuel - Natural Gas	1,631,250	1,631,250	0
Utility Tax	30,000	30,000	0
Capital Outlay - Equipment	60,000	60,000	0
Capital Outlay - Vehicle	14,000	14,000	0
Miscellaneous	2,600	2,600	0
TOTAL GAS FUND	2,336,500	2,336,500	0

WATER FUND:

Salary & Fringes Expense	269,175	269,175	0
Professional Fees	10,300	10,300	0
Contractor Fees	445,000	445,000	0
Council Management Fees	4,020	4,020	0
Postage Expense	1,200	1,200	0
Telephone Expense	800	800	0
Membership Dues	500	500	0
Registration Fees/Tuition/Travel	2,750	2,750	0
Utilities	45,000	45,000	0
General & Liability Insurance	20,000	20,000	0
Rent	2,500	2,500	0
Supplies & Maintenance	86,000	86,000	0
Vehicle Maintenance & Supply	1,000	1,000	0
Equipment	4,000	4,000	0
Office Supplies/Equipment/Computer	4,000	4,000	0
Vehicle Gas & Oil	5,000	5,000	0
Disposal of Material & Equipment	40,000	40,000	0
Chemicals/Chemical Sampling	138,000	138,000	0
KRPD Land Lease	3,000	3,000	0
Miscellaneous	1,200	1,200	0
Capital Outlay - Equipment	37,000	37,000	0
Capital Outlay - Vehicle	14,000	14,000	0
IEPA-ARA Loan Payment	14,520	14,520	0
TOTAL WATER FUND:	1,148,965	1,148,965	0

SEWER FUND:

Salary & Fringes Expense	201,600	201,600	0
Professional Fees	3,300	3,300	0
Contractor Fees	85,000	85,000	0
Council Management Fees	2,200	2,200	0
Postage Expense	700	700	0
Telephone Expense	850	850	0
Membership Dues	12,000	12,000	0
Registration Fees/Tuition/Travel	1,750	1,750	0
Utilities	75,000	75,000	0
General & Liability Insurance	30,000	30,000	0
Rent	1,285	1,285	0
Supplies & Maintenance	69,000	69,000	0
Vehicle Maintenance & Supply	4,500	4,500	0
Equipment	5,000	5,000	0

Office Supplies/Equipment/Computer	3,550	3,550	0
Vehicle Gas & Oil	6,000	6,000	0
Chemicals/Chemical Sampling	14,000	14,000	0
Disposal of Material & Equipment	50,000	50,000	0
Capital Outlay - Equipment	37,000	37,000	0
Capital Outlay - Vehicle	59,000	59,000	0
Miscellaneous	1,300	1,300	0
TOTAL SEWER FUND	663,035	663,035	0
PARKS & RECREATION FUND			
Salary & Fringes Expense	52,737	18,535	34,202
Professional Fees	29,672	29,289	383
Physical/Drug Testing	200	200	0
Telephone Expense	920	781	139
Utilities	30,955	15,223	15,732
General & Liability Insurance	10,022	6,296	3,726
Supplies & Maintenance	69,544	55,710	13,834
Vehicle Maintenance & Supply	2,000	1,861	139
Equipment	650	452	198
Vehicle Gas & Oil	4,964	4,964	0
Capital Outlay - Buildings	845,000	845,000	0
Capital Outlay - Equipment	35,960	35,960	0
Miscellaneous Expense	2,500	2,500	0
TOTAL PARKS & RECREATION FUND	1,085,124	1,016,771	68,353
LIBRARY FUND:			
Salary & Fringes Expense	53,352	-18,420	71,772
Professional Fees	150	150	0
Physical/Drug Testing	500	500	0
Postage Expense	100	-50	150
Telephone Expense	7,900	7,724	176
Membership Dues	160	125	35
Registration Fees/Tuition/Travel/Meetings	1,100	557	543
Utilities	5,250	5,250	0
General & Liability Insurance	3,675	2,700	975
Supplies & Maintenance	7,875	1,934	5,941
Office Supplies/Equipment/Computer	12,875	-1,747	14,622
Books/Periodicals/Audio Visual	9,850	-3,174	13,024
Public Relations Expense	630	630	0
Capital Outlay - Buildings	5,000	5,000	0
Miscellaneous Expense	1,500	-990	2,490
TOTAL LIBRARY FUND:	109,917	189	109,728
SECURITY DEPOSIT FUND:			
Professional Fees	1,000	1,000	0
Refund Security Deposit	10,000	10,000	0
Bad Debt Expense	3,500	3,500	0
TOTAL SECURITY DEPOSIT FUND:	14,500	14,500	0
HEALTH INSURANCE FUND			
Miscellaneous Expense	500,000	500,000	0
TOTAL HEALTH INSURANCE FUND	500,000	500,000	0
FOR ILLINOIS MUNICIPAL RETIREMENT FUND			
IMRF	232,862	77,219	155,643
TOTAL ILLINOIS MUNICIPAL RETIREMENT FUND	232,862	77,219	155,643

FOR FEDERAL INSURANCE CONTRIBUTION ACT

FICA	186,447	18,377	168,070
TOTAL FEDERAL INSURANCE CONTRIBUTION ACT	186,447	18,377	168,070

FOR AUDIT

Audit	12,000	-175	12,175
TOTAL AUDIT	12,000	-175	12,175

GRAND TOTAL APPROPRIATION

17,591,312	16,864,996	723,316
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SECTION 2: The Clerk of the City of Red Bud is hereby directed to file with the County Clerk and Recorder of Randolph County, Illinois, a certified copy of this ordinance.

SECTION 3: This Ordinance is hereby declared and adopted and shall be known as Ordinance No. 1531.

SECTION 4: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form, as provided by law.

ADOPTED this 4th day of December, 2023, pursuant to a roll call, with the vote as follows:

AYES: R. Nevois, J. Demond, W. Hanebutt, M. Rheinecker, C. Guebert, B. Schwartzkopf

NAYS:

ABSENT: A. Piel, K. Donjon

APPROVED this 4th day of December, 2023.



SUSAN HARBAUGH, MAYOR

ATTEST:



JOANNE COWELL, CITY CLERK